INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.946**	**1.239.907.058,81**	**4,05%**	**-10.690.834.243,24**	**-34,96%**	**30.584.355.910,00**	**-9.450.927.184,43**	**-30,90%**	**21.133.428.725,57**	**69,10%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**5**	**85.263,04**	**0,90%**	**-12.397,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	5	85.263,04	0,90%	-12.397,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**260**	**16.954.790,82**	**5,35%**	**-4.525.758,49**	**-1,43%**	**316.835.925,00**	**12.429.032,33**	**3,92%**	**329.264.957,33**	**103,92%**
	331M	42	1.915.217,29	7,02%	-565.825,99	-2,07%	27.298.665,00	1.349.391,30	4,94%	28.648.056,30	104,94%
	332A	15	314.724,42	4,23%	-92.786,29	-1,25%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	20	965.228,78	2,26%	-445.436,80	-1,04%	42.646.217,00	519.791,98	1,22%	43.166.008,98	101,22%
	333A	50	697.351,54	3,87%	-332.793,32	-1,84%	18.041.561,00	364.558,22	2,02%	18.406.119,22	102,02%
	334A	37	1.743.506,66	2,38%	-847.349,56	-1,16%	73.354.905,00	896.157,10	1,22%	74.251.062,10	101,22%
	336A	49	2.177.645,15	3,77%	-1.416.515,16	-2,45%	57.712.983,00	761.129,99	1,32%	58.474.112,99	101,32%
	337C	22	477.480,38	3,40%	-275.095,80	-1,96%	14.024.724,00	202.384,58	1,44%	14.227.108,58	101,44%
	432A	25	8.663.636,60	11,35%	-549.955,57	-0,72%	76.311.934,00	8.113.681,03	10,63%	84.425.615,03	110,63%
07	**Total**	**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	928M	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	928N	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
	942M	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
11	**Total**	**282**	**44.305.773,43**	**4,76%**	**-35.231.951,92**	**-3,79%**	**929.943.069,00**	**9.073.821,51**	**0,98%**	**939.016.890,51**	**100,98%**
	112A	27	4.333.109,78	3,75%	-4.172.614,87	-3,61%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	112B	25	1.555.801,40	1,87%	-134.936,61	-0,16%	83.379.090,00	1.420.864,79	1,70%	84.799.954,79	101,70%
	112C	43	11.405.248,45	3,28%	-6.964.226,40	-2,00%	347.537.973,00	4.441.022,05	1,28%	351.978.995,05	101,28%
	114A	48	1.584.117,17	3,66%	-1.135.831,49	-2,63%	43.227.973,00	448.285,68	1,04%	43.676.258,68	101,04%
	921Q	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	921R	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
	921S	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	12	1.133.123,91	7,85%	-855.354,42	-5,92%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	40	2.010.405,65	3,30%	-1.365.202,43	-2,24%	60.918.796,00	645.203,22	1,06%	61.563.999,22	101,06%
	942N	20	4.071.371,84	1,97%	-18.919.621,79	-9,17%	206.273.149,00	-14.848.249,95	-7,20%	191.424.899,05	92,80%
	942O	23	16.547.587,85	52,23%	-1.098.063,57	-3,47%	31.680.160,00	15.449.524,28	48,77%	47.129.684,28	148,77%
12	**Total**	**253**	**26.220.991,45**	**8,44%**	**-11.001.456,22**	**-3,54%**	**310.640.005,00**	**15.219.535,23**	**4,90%**	**325.859.540,23**	**104,90%**
	241N	27	6.814.127,73	10,35%	-5.730.890,28	-8,70%	65.837.540,00	1.083.237,45	1,65%	66.920.777,45	101,65%
	422B	16	890.687,20	13,13%	-240.365,86	-3,54%	6.785.521,00	650.321,34	9,58%	7.435.842,34	109,58%
	431A	11	2.488.621,74	30,42%	-397.275,49	-4,86%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	10	91.179,17	0,56%	-4.745,94	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	9	404.936,68	6,45%	-86.827,40	-1,38%	6.275.653,00	318.109,28	5,07%	6.593.762,28	105,07%
	492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	25	1.044.198,98	12,58%	-133.038,67	-1,60%	8.297.838,00	911.160,31	10,98%	9.208.998,31	110,98%
	921N	13	2.081.713,72	7,35%	-97.328,79	-0,34%	28.339.806,00	1.984.384,93	7,00%	30.324.190,93	107,00%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	33	909.657,90	2,44%	-1.852.520,55	-4,97%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	33	1.665.324,24	3,84%	-259.193,77	-0,60%	43.320.264,00	1.406.130,47	3,25%	44.726.394,47	103,25%
	931M	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	10	762.175,58	14,33%	-131.944,31	-2,48%	5.318.360,00	630.231,27	11,85%	5.948.591,27	111,85%
	931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
14	**Total**	**201**	**520.810.682,49**	**16,85%**	**-10.521.303,76**	**-0,34%**	**3.090.148.576,00**	**510.289.378,73**	**16,51%**	**3.600.437.954,73**	**116,51%**
	261A	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	54	3.755.441,99	2,06%	-2.747.610,97	-1,51%	182.012.480,00	1.007.831,02	0,55%	183.020.311,02	100,55%
	451M	39	1.863.984,64	8,31%	-425.904,37	-1,90%	22.425.468,00	1.438.080,27	6,41%	23.863.548,27	106,41%
	453A	27	64.690.921,68	27,82%	-3.546.632,18	-1,53%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	453B	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	18	126.786.685,31	6,40%	-294.078,12	-0,01%	1.982.046.003,00	126.492.607,19	6,38%	2.108.538.610,19	106,38%
15	**Total**	**274**	**48.288.593,19**	**0,75%**	**-11.685.651,94**	**-0,18%**	**6.419.158.295,00**	**36.602.941,25**	**0,57%**	**6.455.761.236,25**	**100,57%**
	321M	90	3.532.779,91	3,32%	-3.230.417,56	-3,04%	106.251.554,00	302.362,35	0,28%	106.553.916,35	100,28%
	321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	18	9.212.756,28	6,38%	-1.804.995,15	-1,25%	144.438.502,00	7.407.761,13	5,13%	151.846.263,13	105,13%
	322A	20	6.275.755,53	0,49%	-48.209,41	0,00%	1.278.673.677,00	6.227.546,12	0,49%	1.284.901.223,12	100,49%
	322B	12	4.107.046,09	0,31%	-150.000,00	-0,01%	1.324.936.668,00	3.957.046,09	0,30%	1.328.893.714,09	100,30%
	322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	18	474.123,07	0,46%	-979.811,57	-0,94%	103.824.279,00	-505.688,50	-0,49%	103.318.590,50	99,51%
	322F	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	12	311.733,66	0,59%	-47.553,93	-0,09%	52.669.700,00	264.179,73	0,50%	52.933.879,73	100,50%
	322P	33	9.393.205,38	2,53%	-4.132.084,42	-1,11%	371.210.976,00	5.261.120,96	1,42%	376.472.096,96	101,42%
	323M	15	7.687.275,08	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.666.712,52	0,49%	1.586.875.833,52	100,49%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	14	678.147,73	0,42%	-1.347,55	0,00%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**	**415**	**22.444.172,68**	**3,51%**	**-346.166.893,13**	**-54,09%**	**640.038.194,00**	**-323.722.720,45**	**-50,58%**	**316.315.473,55**	**49,42%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	13	461.701,32	3,91%	-1.416.715,00	-12,00%	11.805.695,00	-955.013,68	-8,09%	10.850.681,32	91,91%
	261P	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	334D	13	1.312.510,73	31,23%	-1.782,45	-0,04%	4.203.347,00	1.310.728,28	31,18%	5.514.075,28	131,18%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	26	3.535.866,26	5,60%	-2.573.679,33	-4,08%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	456A	36	5.359.825,43	11,87%	-438.614,24	-0,97%	45.152.175,00	4.921.211,19	10,90%	50.073.386,19	110,90%
	456B	12	6.341.799,04	17,24%	-45.480,75	-0,12%	36.778.941,00	6.296.318,29	17,12%	43.075.259,29	117,12%
	456M	26	2.094.222,34	6,46%	-367.645,37	-1,13%	32.395.446,00	1.726.576,97	5,33%	34.122.022,97	105,33%
	456N	29	1.389.094,76	1,98%	-4.540.319,46	-6,47%	70.191.501,00	-3.151.224,70	-4,49%	67.040.276,30	95,51%
	467A	26	801.298,71	3,08%	-361.632,53	-1,39%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
	932O	5	306.786,31	11,47%	-126.073,00	-4,71%	2.674.050,00	180.713,31	6,76%	2.854.763,31	106,76%
17	**Total**	**3.267**	**5.058.959,76**	**0,05%**	**-9.893.880.769,36**	**-97,36%**	**10.161.794.454,00**	**-9.888.821.809,60**	**-97,31%**	**272.972.644,40**	**2,69%**
	311M	24	1.149.688,41	3,61%	-698.871,52	-2,19%	31.873.003,00	450.816,89	1,41%	32.323.819,89	101,41%
	311N	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	10	422.418,46	2,08%	-34.728,26	-0,17%	20.295.448,00	387.690,20	1,91%	20.683.138,20	101,91%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	25	1.234.374,37	0,66%	-277.085,44	-0,15%	187.604.891,00	957.288,93	0,51%	188.562.179,93	100,51%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**684**	**138.423.337,35**	**5,31%**	**-51.985.086,11**	**-1,99%**	**2.605.904.302,00**	**86.438.251,24**	**3,32%**	**2.692.342.553,24**	**103,32%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	21	1.557.140,12	8,18%	-249.615,73	-1,31%	19.034.619,00	1.307.524,39	6,87%	20.342.143,39	106,87%
	231D	30	17.074.237,92	3,62%	-320.995,30	-0,07%	471.996.926,00	16.753.242,62	3,55%	488.750.168,62	103,55%
	231E	3	200.524,30	5,07%	0,00	0,00%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	20	1.743.059,15	0,52%	-1.769.706,30	-0,52%	338.234.187,00	-26.647,15	-0,01%	338.207.539,85	99,99%
	231G	24	641.066,33	0,98%	-672.430,44	-1,03%	65.509.298,00	-31.364,11	-0,05%	65.477.933,89	99,95%
	231H	177	4.300.444,59	1,77%	-6.862.793,61	-2,83%	242.330.569,00	-2.562.349,02	-1,06%	239.768.219,98	98,94%
	231I	30	31.226.052,90	4,89%	-371.275,51	-0,06%	638.196.121,00	30.854.777,39	4,83%	669.050.898,39	104,83%
	231J	69	2.823.111,00	4,54%	-462.637,50	-0,74%	62.203.377,00	2.360.473,50	3,79%	64.563.850,50	103,79%
	232A	69	1.200.852,45	6,45%	-1.279.798,08	-6,88%	18.604.108,00	-78.945,63	-0,42%	18.525.162,37	99,58%
	232B	37	2.833.710,48	6,99%	-1.577.158,37	-3,89%	40.535.484,00	1.256.552,11	3,10%	41.792.036,11	103,10%
	232E	36	46.497.168,16	25,68%	-19.958.915,18	-11,02%	181.072.597,00	26.538.252,98	14,66%	207.610.849,98	114,66%
	232F	37	17.133.444,72	8,32%	-6.025.334,27	-2,93%	205.835.759,00	11.108.110,45	5,40%	216.943.869,45	105,40%
	239M	59	7.677.428,41	11,60%	-9.710.911,70	-14,67%	66.188.926,00	-2.033.483,29	-3,07%	64.155.442,71	96,93%
	239N	46	2.620.403,95	2,04%	-981.337,88	-0,76%	128.436.283,00	1.639.066,07	1,28%	130.075.349,07	101,28%
	239O	13	840.700,24	5,90%	-148.713,32	-1,04%	14.251.242,00	691.986,92	4,86%	14.943.228,92	104,86%
20	**Total**	**189**	**307.471.660,03**	**46,12%**	**-3.071.587,54**	**-0,46%**	**666.691.627,00**	**304.400.072,49**	**45,66%**	**971.091.699,49**	**145,66%**
	241A	38	228.768.106,42	84,73%	-424.392,80	-0,16%	269.998.950,00	228.343.713,62	84,57%	498.342.663,62	184,57%
	241M	52	75.743.293,61	23,06%	-1.575.650,62	-0,48%	328.483.601,00	74.167.642,99	22,58%	402.651.243,99	122,58%
	494M	46	1.534.447,01	4,81%	-334.920,63	-1,05%	31.899.816,00	1.199.526,38	3,76%	33.099.342,38	103,76%
	923M	53	1.425.812,99	3,93%	-736.623,49	-2,03%	36.309.260,00	689.189,50	1,90%	36.998.449,50	101,90%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**28**	**1.258.281,15**	**0,16%**	**-216.857.436,08**	**-28,28%**	**766.941.179,00**	**-215.599.154,93**	**-28,11%**	**551.342.024,07**	**71,89%**
	929N	28	1.258.281,15	0,16%	-216.857.436,08	-28,28%	766.941.179,00	-215.599.154,93	-28,11%	551.342.024,07	71,89%
30	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	929N	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%